



# State Water Resources Control Board Division of Drinking Water

December 27, 2023

Joe Tapia
Interim General Manager
Sheep Creek Water Company
4200 Sunnyslope Rd
PO Box 291820
Phelan, CA 92329
sheepcreek@verizon.net

Dear Mr. Tapia:

# RESPONSE TO REQUEST FOR EARLY RELEASE OF COMPLIANCE ORDER NUMBER 05\_13\_18R\_002 SHEEP CREEK WATER COMPANY (SYSTEM NO. 3610109)

The State Water Resources Control Board, Division of Drinking Water (Division) received a letter dated December 15, 2023, from Sheep Creek Water Company's (SCWC) Secretary, Ms. Kellie Williams. Ms. Williams requested the Division consider the release of Compliance Order 05 13 18R 002 prior to its expiration.

Based on the following reasons, Division hereby rejects the SCWC request:

According to Directive 6 of the Compliance Order 05\_13\_18R\_002A1, SCWC was required to have Well No. 13 constructed and equipped for operation into the distribution system no later than November 1, 2022. Additionally, based on Directive 4 of the Compliance Order 05\_13\_18R\_002A1, SCWC was required to comply with all source capacity requirements as described in Section 64554 of Title 22 no later than December 1, 2023.

As of the date of this letter, Well No. 13 is not equipped for operation, nor SCWC has complied with all source capacity requirements. Furthermore, the production pump test reports provided as a part of SCWC's request indicate that the tests were not conducted pursuant to the procedural requirements listed in Section 64554 of Title 22, which means

E. JOAQUIN ESQUIVEL, CHAIR | EILEEN SOBECK, EXECUTIVE DIRECTOR

that SCWC did not accurately demonstrate and determine the capacity of the SCWC's existing production sources. Thus, Sheep Creek Water Company fails to comply with Directives 4 and 6 of the Compliance Order 05\_13\_18R\_002A1, and the Division cannot revoke this compliance order.

The Division is determined to continue working with SCWC to complete the directives of the Compliance Order 05\_13\_18R\_002A1, to bring the water system back to compliance.

To demonstrate that Well No. 13 is installed and equipped, the Division requests SCWC to submit the following answers and documents no later than January 10, 2024.

- Current photos of Well No. 13 installed surface features and the associated equipment and apparatus.
- A copy of purchase order, the delivery status, and the estimated completion time for installation of Well No. 13 production pump.
- The task description and status of outstanding electrical work and the estimated completion time for all electrical work related to Well No. 13 construction.
- The estimated submission date for Well No. 13 pump test after the installation of the actual production pump.
- The estimated submission date for water quality reports including bacteriological analysis, and full suite of Title 22 drinking water analysis after the installation of the actual production pump.

The Division appreciates your continued efforts towards resolving this compliance issue. If you have any questions regarding this letter, please contact David Divani at (909) 383-4320 or by email at <a href="mailto:David.Divani@Waterboards.ca.gov">David.Divani@Waterboards.ca.gov</a> or me at (909) 383-4328 or by email at <a href="mailto:Wei.Chang@waterboards.ca.gov">Wei.Chang@waterboards.ca.gov</a>.

Sincerely,

Wei Chang, P.E.
District Engineer
San Bernardino District
Southern California Field Operations Branch

Enclosure:

1. Sheep Creek Water Company's Request for Early Release of Corrective Order Corrective Order Number 05\_13\_18R\_002

CC: Sean McCarthy, DDW, <a href="mailto:sean.mccarthy@waterboards.ca.gov">sean.mccarthy@waterboards.ca.gov</a>

Hector Cazares, DDW, <a href="mailto:hector.cazares@waterboards.ca.gov">hector.cazares@waterboards.ca.gov</a>

### Sheep Creek Water Company 4200 Sunnyslope Rd. P.O. Box 291820 Phelan, CA 92329-1820

Office (760) 868-3755/Fax (760) 868-2174
Email sheepcreek@verizon.net/www.sheepcreekwater.com

System No. 3610109

December 15, 2023

SWRCB Division of Drinking Water 464 W 4<sup>th</sup> Street, Suite 437 San Bernardino, CA 92401 Attn: Mr. David Divani

Regarding: • Corrective Order Number 05-13-18R002

Request for Early Release of Corrective Order

The Sheep Creek Water Company (SCWC) is working diligently to comply with the State Water Resource Control Board (SWRCB) Corrective Order Number 05-13-18R002, set to expire on December 31, 2025. SCWC requests that after Well #13 has been permitted by the SWRCB, that the Corrective Order be released prior to its expiration.

Following is an update on our progress of increased production levels in the canyon:

#### A. Progress: Sheep Creek Canyon Production and Maximum Daily Demand

As you know, SCWC canyon wells have hard water. When our production dropped dramatically in July 2018, the management team and Board of Directors had difficulty determining why the production dropped so unexpectedly. The drought played a role in the lower production levels. Production from all five wells in the canyon varied, which was unusual.

The SCWC Board of Directors and management team were making serious efforts to meet the water requirements of our shareholders.

- Based on upon the Board of Directors recommendations, the shareholders approved at its 2019 Annual Shareholders Meeting to drop the water allotment from 1,000 cu ft per share to 750 cu ft for the 1st share and 150 cu ft for each additional share owned per shareholder.
- An agreement to transfer water between Phelan Pinion Hills Community Service District (PPHCSD) and SCWC was signed and dated July 31, 2018.
- The CEQA initial study for Well #11 was started in April 2017, and the Well was online and permitted by SWRCB in December 2018.

Our water users were not out of water and did not experience low water pressure. SCWC maintained our storage tanks levels, which meet all fire requirements. But because of the lower production, the State issued SCWC a corrective notice on August 30, 2018.

The corrective notice added a layer of urgency. But before the corrective notice, SCWC had already begun investigating and determining why the production levels dropped dramatically. Two of our wells produced water and were rehabbed before 2018. But our other three wells were producing little water. We discovered that in the bottom 60% of those wells, the casings were severely plugged with calcium and magnesium carbonate.

While the drought lowered our production, the plugged casings had a far more significant impact on our overall production. SCWC had the water; we just couldn't get the water through the casings. This was a mechanical problem, which has since been fully resolved. After rehabilitating the three wells, our production levels increased dramatically. SCWC has video evidence of the initially plugged, and subsequently cleared casings, and our production reports show the increase in water production, summarized below.

#### B. The following shows our production levels before rehabilitation and after:

Well #3A: Production in August 2019, before the rehab, was 167 GPM.

Production in February 2020, after the rehab, was 312 GPM.

Well #4A: Production in July 2022, before rehab, was 222 GPM.

Production in November 2022, after rehab, was 403 GPM.

Well #8: Production in April 2023, before rehab, was 352 GPM.

Production in July 2023, after rehab, was 412 GPM.

Sheep Creek Water Company hired an outside water testing company, Pump Check, to test our wells for our current production, and accuracy of the flow meters. As confirmed by their findings on or about May 5, 2023 SCWC's current production far exceeds our current maximum daily demand requirements.

Pump check hydraulic test report production for Well Levels – GPM (Exhibit A)

| Well #2A: | Average Production May 2023, | 361 GPM |
|-----------|------------------------------|---------|
| Well #3A: | Average Production May 2023, | 344 GPM |
| Well #4A: | Average Production May 2023, | 377 GPM |
| Well #5:  | Average Production May 2023, | 241 GPM |
| Well #8:  | Average Production May 2023, | 369 GPM |
| Tunnel:   | Average Production May 2023, | 175 GPM |

Total 1,867 GPM

X 60 min/hour

112,020 G/hour <u>X18 hours/day</u>

2,016,360 gallons per day

Our current water consumption in the month of July was 374 GPM times 60 minutes per hour times 24 hours equals 538,560 gallons per day. So, our daily production (wells and tunnel) in July was more

than double our daily consumption. While it could be argued that our production has increased because 2022-23 was a "wet" year, our production in 2021-22, at the end of the 17-year drought was 2,046 GPM, still met the current maximum daily demand 1,970,000 GPD.

To ensure that this does not occur again, SCWC will promptly inspect wells with significant water levels or production drops, determine the cause, and fix the issue immediately to maintain water production. Sheep Creek Water Company is committed to rehabilitating all of its wells, on a rotating ten year schedule. Well #5 is scheduled to be rehabbed in 2024.

#### C. Backup Wells Installed

Since Corrective Order Number 05-13-18R002 was issued on August 30, 2018 SCWC has drilled two backup wells.

- Well #11 was put into production on December 2018 and is currently producing 251 GPM (Exhibit B).
- 2. Well #13 was test-pumped by Layne Christensen in October 2023. Layne Christensen is designing Well #13 to produce 400 GPM. The preliminary water quality testing has come back with a rating of "good." All tests have since been sent for lab analysis, in order to permit Well #13 as soon as possible. Lab analysis has been submitted to the SWRCB as of December 7, 2023.

We are aware that the backup Wells must be larger than our largest producing Well and produce at least half our current usage. SCWC's largest producing well is #8, which produces an average of 412 GPM. For the month of August 2023 (Exhibit C), SCWC's current usage is 421 GPM. Half of 421 gallons is 210 GPM. Well #11 is producing 251 GPM, and Well #13 can produce up to 400 GPM. Together, Wells #11 and #13 produce 651 GPM. SCWC requirements for backup Wells have been met.

If production in the Sheep Creek Canyon drops below 1,500 GPM, SCWC is committed to pumping backup Wells #11 and #13 to meet the demands of our water users and dramatically lower the demand for water from the Sheep Creek Canyon. The current Board is committed to never overdraft the Sheep Creek Canyon.

#### **Water Allotment Conservation Plan**

When SCWC production was declining in 2018, the entire state of California was asked to cut back on water usage due to the ongoing drought. At the Boards direction, SCWC customers did what was asked of them. The shareholders voted twice to lower their overall usage, once at the 2019 Annual Shareholder's meeting and again at a Special Shareholders meeting in August 2019. The shareholders voted to allow the Board to lower water allotments over the next few months to keep up with the dropping production levels. The Board and crew immediately started investigating why the levels were dropping quickly. The first action was to rehab Wells #3A, #4A, and #8.

In addition to lowering the allotments, starting in 2018, SCWC has drilled two Wells in Phelan, Well #11 and #13. Well #11 was completed in 2018, and Well #13 will be completed in December 2023. Both Wells are outside the Canyon. The cost to pump water from these wells is significantly higher than the water acquired from the Canyon. Mojave Water Agency fees and electricity to pump the water are the two most significant factors for the higher costs.

SCWC is a mutual water company that provides water to its customers at cost, a Tier system was implemented to be fiscally responsible and fair. The Tier 1 rate is the cost of the water from the Canyon. The Tier 2 rate is the cost of the water from Wells in the town of Phelan (#11 & #13). The Tier 3 rate is the overage water cost shareholders use above their allotment. This water is significantly higher in cost to encourage conservation of water. The money generated from Tier 3 will be used to subsidize the upgrade of our water company. In the future, the SCWC is committed to using the production levels from 2018 as the basis for calculating the water allotment for Tier 1 (Canyon water). SCWC cannot return to the days when each share was allotted thousands of cu ft of water per share.

The current meter application fee is \$10,750. This will be adjusted in the future to account for inflation. Currently, SCWC has the water for an additional 150 meters. When SCWC issues 100 of the 150 meters, the plan is to start drilling an additional well, and so forth, as the town grows.

#### **Request for Early Release of Corrective Order**

The Board of SCWC feels that all the requirements of the corrective order have been met pending the imminent permitting of Well #13. We respectively request the release of the corrective order in advance of the 12/31/25 expiration. We would also like to request an additional 150 meters to move forward with the above plan to provide water for our community.

Thank you for your time and consideration of SCWC's request for early release of the Corrective Notice.

Thank you,

Karis William

Kellie Williams

Secretary/Treasurer
Sheep Creek Water Company Board of Directors

#### CC:

- 1. Mr. Sean McCarthy, DDW Sean.Mccarthy@Waterboards.ca.gov
- 2. Mr. Wei Chang, DDW Wei Chang@Waterboards.ca.gov
- 3. Mr. David Divani, DDW <u>David.Divani@Waterboards.ca.gov</u>





#### **Pumping Systems Analysts** Hydraulic Test Report

(951) 684-9801 · Lic. 799498 ·

Fax (951) 684-2988

#### CERTIFICATE OF ACCURACY

Customer:

Sheep Creek Water Company

Test Date: 05/05/2023

Location:

6666 Highway 2

Identification:

Well #2A

Meter Size:

10"

Make:

**McCrometer** 

Meter No:

00 218 10

Register:

Gal x 1000

**General Data** 

Meter read before test:

329355

Meter read after test:

329373

Pipe ID:

10 (Inch) Pipe area:

78.540 (sq.in.) Pressure:

11.0 (Lbs/sq.in.)

**Test Data** 

#### **Test Before Inspection**

| Test Equ | Test Equipment |        |        | zer    |       | Volume     |         |         |            |
|----------|----------------|--------|--------|--------|-------|------------|---------|---------|------------|
| Test     | Mano           | Actual | Second | First  |       | Convert to | Time in | Metered | Percent of |
| No.      | Read           | GPM    | Read   | Read   | Diff. | Gallons    | Seconds | GPM     | Flow       |
| 1        | 4.60           | 361    | 329360 | 329358 | 2     | 2,000      | 333.29  | 360     | 99.7%      |
| 2        | 4.90           | 385    | 329366 | 329364 | 2     | 2,000      | 312.76  | 384     | 99.7%      |
| 3        | 5.35           | 420    | 329372 | 329369 | 3     | 3,000      | 430.96  | 418     | 99.4%      |
| Avg.     |                | 388.8  |        |        |       |            | Avg.    | 387.1   | 99.6%      |

Remarks

34.22.3247n117.36.5454w

PC 5198

Test 1 was with the VFD operating at 57.0 Hz.

Test 2 was with the VFD operating at 58.5 Hz.

Test 3 was with the VFD operating at 60.0 Hz.

Approved

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Pumping Systems Analysts Hydraulic Test Report

Since 1958

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#### CERTIFICATE OF ACCURACY

Customer:

Sheep Creek Water Company

Test Date: 05/05/2023

Location:

6666 Highway 2

Identification:

Well #3A

Meter Size:

8"

Make:

Water Specialties

Meter No:

20023511-08/E12-02020

Register:

Gal x 1000

**General Data** 

Meter read before test:

261720

Meter read after test:

261738

Pipe ID:

8 (Inch) Pipe area:

50.266 (sq.in.) Pressure:

6.0 (Lbs/sq.in.)

**Test Data** 

#### **Test Before Inspection**

| Test Equ | Test Equipment |        |        | zer    |       | Volume     |         |         |            |
|----------|----------------|--------|--------|--------|-------|------------|---------|---------|------------|
| Test     | Mano           | Actual | Second | First  |       | Convert to | Time in | Metered | Percent of |
| No.      | Read           | GPM    | Read   | Read   | Diff. | Gallons    | Seconds | GPM     | Flow       |
| 1        | 6.80           | 342    | 261725 | 261723 | 2     | 2,000      | 352.20  | 341     | 99.7%      |
| 2        | 8.80           | 442    | 261730 | 261728 | 2     | 2,000      | 272.58  | 440     | 99.5%      |
| 3        | 12.70          | 638    | 261737 | 261733 | 4     | 4,000      | 377.85  | 635     | 99.5%      |
|          |                |        |        | 72     | _ I   | 18         |         |         | 7002       |
| Avg.     |                | 474.2  |        |        |       |            | Avg.    | 472.0   | 99.5%      |

Remarks

34.22.2993n117.36.5199w

PC 5196

Test 1 was with the VFD operating at 45.8 Hz.

Test 2 was with the VFD operating at 50.0 Hz.

Test 3 was with the VFD operating at 60.0 Hz.

Approved\_

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#### **CERTIFICATE OF ACCURACY**

Customer:

Sheep Creek Water Company

Test Date: 05/05/2023

Location:

6666 Highway 2

Identification:

Well #4A

Meter Size:

10"

Make:

Water Specialties

Meter No:

20041188-10

Register:

Gal x 1000

**General Data** 

Meter read before test:

103839

Meter read after test:

103873

Pipe ID:

10 (Inch) Pipe area:

78.540 (sq.in.) Pressure:

2.5 (Lbs/sq.in.)

**Test Data** 

#### **Test Before Inspection**

| Test Equipment |              |               | Total          | izer          |       | Volume             |                |                 |       |
|----------------|--------------|---------------|----------------|---------------|-------|--------------------|----------------|-----------------|-------|
| Test<br>No.    | Mano<br>Read | Actual<br>GPM | Second<br>Read | First<br>Read | Diff. | Convert to Gallons | Metered<br>GPM | Percent of Flow |       |
| 1              | 4.80         | 377           | 103850         | 103848        | 2     | 2,000              | 319.85         | 375             | 99.5% |
| 2              | 5.80         | 456           | 103859         | 103857        | 2     | 2,000              | 264.57         | 454             | 99.6% |
| 3              | 6.70         | 526           | 103869         | 103866        | 3     | 3,000              | 343.26         | 524             | 99.7% |
| Avg.           |              | 452.9         | 11-0           |               |       |                    | Avg.           | 451.0           | 99.6% |

Remarks

34.22.2856n117.36.5008w

PC 5199

Test 1 was with the VFD operating at 54.5 Hz.

Test 2 was with the VFD operating at 57.5 Hz.

Test 3 was with the VFD operating at 60.0 Hz.

**Approved** 

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Pumping Systems Analysts Hydraulic Test Report

ince 1958 (951) 684-98

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#### CERTIFICATE OF ACCURACY

Customer:

**Sheep Creek Water Company** 

Test Date: 05/05/2023

Location:

6666 Highway 2

Identification:

Well #5

Meter Size:

מיי

Make:

Water Specialties

Meter No:

911778-08

Register:

Gal x 1000

**General Data** 

Meter read before test:

426119

Meter read after test:

426127

Pipe ID:

8 (Inch) Pipe area:

50.266 (sq.in.) Pressure:

11.0 (Lbs/sq.in.)

**Test Data** 

#### **Test Before Inspection**

| Test Equ | uipment |        | Total  | izer   | -1-1111 | Volume     |         |         |            |
|----------|---------|--------|--------|--------|---------|------------|---------|---------|------------|
| Test     | Mano    | Actual | Second | First  |         | Convert to | Time in | Metered | Percent of |
| No.      | Read    | GPM    | Read   | Read   | Diff.   | Gallons    | Seconds | GPM     | Flow       |
| 1        | 6.80    | 342    | 426122 | 426120 | 2       | 2,000      | 355.59  | 337     | 98.7%      |
| 2        | 6.75    | 339    | 426124 | 426122 | 2       | 2,000      | 357.27  | 336     | 99.0%      |
| 3        | 6.75    | 339    | 426126 | 426124 | 2       | 2,000      | 357.31  | 336     | 99.0%      |
| Avg.     |         | 340.1  |        |        |         |            | Avg.    | 336.4   | 98.9%      |

**Remarks** 

34.22.3228n117.30.5283w

PC 5197

All of the above tests were performed with the VFD operating at 60.0 Hz.

Approved

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Pumping Systems Analysts Hydraulic Test Report

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#### **CERTIFICATE OF ACCURACY**

Customer:

Sheep Creek Water Company

Test Date: 05/05/2023

Location:

6666 Highway 2

Identification:

Well #8

Meter Size:

QΙΙ

Make:

**McCrometer** 

Meter No:

04-06568-08

Register:

Gal x 1000

#### **General Data**

Meter read before test:

332616

Meter read after test:

332634

Correction factor found on meter:

+ 3.0%

Correction factor left on meter:

+ 3.0%

Gallons per rev found on meter:

2.500

Gallons per rev left on meter:

2.500

Pipe ID:

8 (Inch) Pipe area:

50.266 (sq.in.) Pressure:

0.5 (Lbs/sq.in.)

#### **Test Data**

#### **Test Before Inspection**

| Test Equ | uipment |        | Total  | izer   |       | Volume     |         |         |            |
|----------|---------|--------|--------|--------|-------|------------|---------|---------|------------|
| Test     | Mano    | Actual | Second | First  |       | Convert to | Time in | Metered | Percent of |
| No.      | Read    | GPM    | Read   | Read   | Diff. | Gallons    | Seconds | GPM     | Flow       |
| 1        | 7.35    | 369    | 332620 | 332618 | 2     | 2,000      | 324.16  | 370     | 100.2%     |
| 2        | 9.85    | 495    | 332625 | 332623 | 2     | 2,000      | 241.71  | 496     | 100.3%     |
| 3        | 12.60   | 633    | 332633 | 332630 | 3     | 3,000      | 281.54  | 639     | 100.9%     |
|          |         |        |        |        |       | ·          |         |         |            |
| Avg.     |         | 499.3  |        |        |       |            | Avg.    | 502.0   | 100.5%     |

**Remarks** 

34.22.2435n117.36.4800w

PC 5200

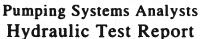
Test 1 was with the VFD operating at 50.0 Hz.

Test 2 was with the VFD operating at 54.0 Hz.

Test 3 was with the VFD operating at 60.0 Hz.

**Approved** 

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#### **CERTIFICATE OF ACCURACY**

Customer:

**Sheep Creek Water Company** 

Test Date: 05/05/2023

Location:

6666 Highway 2

Identification:

**Tunnel Well** 

Meter Size:

8"

Make:

**Water Specialties** 

Meter No:

20190451-08/E19-01421

Register:

Gal x 1000

**General Data** 

Meter read before test:

264624

Meter read after test:

264633

Pipe ID:

8 (Inch) Pipe area:

50.266 (sq.in.) Pressure:

7.0 (Lbs/sq.in.)

**Test Data** 

#### **Test Before Inspection**

| Test Equ | uipment |        | Total  | izer   |       | Volume     |         |         |            |
|----------|---------|--------|--------|--------|-------|------------|---------|---------|------------|
| Test     | Mano    | Actual | Second | First  |       | Convert to | Time in | Metered | Percent of |
| No.      | Read    | GPM    | Read   | Read   | Diff. | Gallons    | Seconds | GPM     | Flow       |
| 1        | 8.30    | 417    | 264628 | 264625 | 3     | 3,000      | 433.15  | 416     | 99.6%      |
| 2        | 4.50    | 226    | 264630 | 264628 | 2     | 2,000      | 531.85  | 226     | 99.7%      |
| 3        | 4.05    | 204    | 264632 | 264630 | 2     | 2,000      | 593.42  | 202     | 99.3%      |
| Avg.     |         | 282.3  |        |        |       |            | Avg.    | 281.1   | 99.6%      |

**Remarks** 

34.22.3563n117.36.5193w

Approved

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### Exhibit: B

|                        |                     |                     |                     |                     | LXIIID              | т. Б                |                     |                     |                     |                     |                     |                     |                     |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                        |                     |                     |                     |                     |                     | GALLONS I           |                     |                     |                     |                     |                     |                     | 1                   |
| 2023                   | JAN<br>19%          | FEB<br>18%          | MAR<br>14%          | APR<br>8%           | MAY<br>16%          | JUN<br>-7%          | JUL<br>21%          | AUG<br>26%          | SEP 27%             | OCT<br>43%          | NOV<br>13%          | DEC<br>-10%         |                     |
| Tunnel<br>Well # 2A    | 144<br>364          | 148<br>300          | 156<br>347          | 175<br>323          | 184<br>367          | 182<br>369          | 175<br>344          | 173<br>369          | 176<br>372          | 178<br>375          | 184<br>333          | 367                 |                     |
| Well # 3A              | 449                 | 545                 | 542                 | 319                 | 374                 | 240                 | 357                 | 310                 | 361                 | 421                 | 504                 | 500                 |                     |
| Well # 4A<br>Well # 5  | 370<br>296          | 333<br>283          | 319<br>306          | 333<br>314          | 360<br>308          | 426<br>298          | 359<br>330          | 353<br>390          | 365<br>314          | 368<br>403          | 366<br>391          | 348<br>383          |                     |
| Well #8                | 325                 | 330                 | 340                 | 352                 | 409                 |                     | 412                 | 372                 | 352                 | 379                 | 384                 |                     | Pump Pulled 5-11-23 |
| Well # 11<br>TOTAL G   | 251<br><b>2,199</b> | 251<br><b>2,190</b> | 251<br><b>2,261</b> | 251<br><b>2,067</b> | 251<br>2,253        | 261<br><b>1,776</b> | 251<br>2,228        | 251<br>2,218        | 251<br>2,191        | 251<br><b>2,375</b> | 251<br><b>2,413</b> | 251<br><b>1,849</b> |                     |
| 2022                   | -8%                 | -11%                | -5%                 | -8%                 | -5%                 | -5%                 | -4%                 | -1%                 | -4%                 | -7%                 | 18%                 | 1,049               | Compare 2021        |
| Tunnel                 | 140                 | 140                 | 140                 | 141                 | 141                 | 141                 | 143                 | 142                 | 142                 | 142                 | 142                 | 142                 | '                   |
| Well # 2A              | 309                 | 296                 | 333                 | 361                 | 333                 | 334                 | 326                 | 322                 | 319                 | 318                 | 328                 | 331                 |                     |
| Well # 3A<br>Well # 4A | 330<br>227          | 333<br>227          | 312<br>306          | 333<br>250          | 334<br>256          | 317<br>236          | 305<br>222          | 398<br>0            | 383<br>0            | 364<br>0            | 325<br>403          | 299<br>338          | Pump Pulled 7-11-22 |
| Well # 5               | 278                 | 286                 | 278                 | 250                 | 310                 | 287                 | 287                 | 280                 | 274                 | 277                 | 288                 | 307                 |                     |
| Well # 8               | 311                 | 316                 | 359                 | 329                 | 319                 | 336                 | 310                 | 365                 | 350                 | 313                 | 400                 | 313                 |                     |
| Well # 11<br>TOTAL G   | 251<br><b>1,846</b> | 251<br><b>1,849</b> | 251<br><b>1,979</b> | 251<br><b>1,915</b> | 251<br><b>1,944</b> | 251<br><b>1,902</b> | 251<br><b>1,844</b> | 251<br>1,758        | 251<br>1,719        | 251<br><b>1,665</b> | 251<br><b>2,137</b> | 316<br><b>2,046</b> |                     |
| 2021                   | 36%                 | 13%                 | 13%                 | 4%                  | 4%                  | 2%                  | -7%                 | -14%                | -10%                | -8%                 | -7%                 | -8%                 | Compare 2020        |
| Tunnel                 | 132                 | 133                 | 133                 | 134                 | 136                 | 136                 | 137                 | 137                 | 138                 | 138                 | 140                 | 140                 | ]                   |
| Well # 2A<br>Well # 3A | 333<br>329          | 345<br>308          | 315<br>313          | 351<br>310          | 343<br>315          | 336<br>315          | 333<br>317          | 327<br>288          | 318<br>295          | 311<br>306          | 313<br>325          | 333<br>318          |                     |
| Well # 4A              | 329                 | 308                 | 313                 | 310                 | 315                 | 315                 | 258                 | 288                 | 295<br>227          | 227                 | 325<br>227          | 227                 |                     |
| Well # 5               | 310                 | 310                 | 312                 | 298                 | 299                 | 300                 | 297                 | 289                 | 276                 | 271                 | 262                 | 283                 |                     |
| Well # 8               | 351                 | 393                 | 396                 | 393                 | 378                 | 352                 | 333                 | 273                 | 292                 | 284                 | 289                 | 303                 |                     |
| Well # 11<br>TOTAL G   | 251<br><b>2,006</b> | 251<br><b>2,088</b> | 251<br><b>2,074</b> | 251<br><b>2,082</b> | 251<br><b>2,037</b> | 251<br><b>2,007</b> | 251<br><b>1,926</b> | 251<br><b>1,777</b> | 251<br><b>1,797</b> | 251<br><b>1,788</b> | 251<br><b>1,807</b> | 251<br><b>1,855</b> |                     |
| 2020                   | 26%                 | 43%                 | 40%                 | 56%                 | 51%                 | 53%                 | 62%                 | 50%                 | 55%                 | 48%                 | 45%                 |                     | Compare 2019        |
| Tunnel                 | 123                 | 122                 | 122                 | 123                 | 127                 | 131                 | 133                 | 133                 | 133                 | 132                 | 132                 | 133                 |                     |
| Well # 2A<br>Well # 3A | 250<br>0            | 279<br>312          | 262<br>324          | 306<br>327          | 286<br>318          | 292<br>311          | 344<br>311          | 339<br>347          | 336<br>321          | 333<br>333          | 319<br>323          | 333<br>329          |                     |
| Well # 4A              | 272                 | 292                 | 250                 | 319                 | 292                 | 302                 | 372                 | 350                 | 332                 | 269                 | 288                 | 300                 |                     |
| Well # 5               | 305                 | 309                 | 327                 | 314                 | 319                 | 307                 | 311                 | 318                 | 289                 | 289                 | 302                 | 310                 |                     |
| Well # 8               | 270                 | 284                 | 295<br>251          | 367                 | 367                 | 367                 | 348                 | 322                 | 333                 | 333                 | 333                 | 350<br>251          |                     |
| Well # 11<br>TOTAL G   | 251<br><b>1,471</b> | 251<br><b>1,849</b> | 1,831               | 251<br><b>2,007</b> | 251<br><b>1,960</b> | 251<br><b>1,961</b> | 251<br><b>2,070</b> | 251<br><b>2,060</b> | 251<br><b>1,995</b> | 251<br><b>1,940</b> | 251<br><b>1,948</b> | 2,006               |                     |
| 2019                   | 26%                 | -2%                 | 0%                  | 3%                  | 13%                 | 61%                 | 155%                | 166%                | 155%                | 154%                | 70%                 | 83%                 | Compare 2018        |
| Tunnel                 | 107                 | 109                 | 112                 | 119                 | 124                 | 119                 | 123                 | 128                 | 128                 | 126                 | 125                 | 124                 |                     |
| Well # 2A<br>Well # 3A | 150<br>148          | 208<br>186          | 207<br>194          | 170<br>186          | 179<br>186          | 189<br>167          | 184<br>162          | 158<br>167          | 172<br>0            | 204<br>0            | 186<br>0            | 229                 | Pump Pulled 9-19    |
| Well # 4A              | 174                 | 179                 | 185                 | 189                 | 194                 | 167                 | 167                 | 179                 | 207                 | 207                 | 207                 | 312                 | i ump i uneu 3-13   |
| Well # 5               | 155                 | 168                 | 170                 | 173                 | 165                 | 197                 | 196                 | 231                 | 270                 | 283                 | 290                 | 299                 |                     |
| Well # 8<br>Well # 11  | 181<br>251          | 193<br>251          | 193<br>251          | 198<br>251          | 198<br>251          | 192<br>251          | 195<br>251          | 258<br>251          | 259<br>251          | 242<br>251          | 285<br>251          | 263<br>251          |                     |
| TOTAL G                | 1,166               | 1,294               | 1,312               | 1,286               | 1,297               | 1,282               | 1,278               | 1,372               | 1,287               | 1,313               |                     | 1,478               | 1                   |
| 2018                   | -40%                | -27%                | -16%                | -12%                | -19%                | -42%                | -57%                | -49%                | -48%                | -48%                | -17%                | -21%                | Compare 2017        |
| Tunnel                 | 131                 | 129                 | 127                 | 125                 | 125                 | 124                 | 122                 | 121                 | 119                 | 118                 | 118                 | 116                 |                     |
| Well # 2A<br>Well # 3A | 0<br>115            | 150<br>211          | 175<br>122          | 135<br>195          | 125<br>167          | 55<br>33            | 30<br>25            | 30<br>25            | 25<br>25            | 25<br>25            | 30<br>25            | 30<br>25            |                     |
| Well # 4A              | 199                 | 213                 | 251                 | 194                 | 168                 | 99                  | 60                  | 60                  | 60                  | 60                  | 60                  | 60                  |                     |
| Well # 5               | 286                 | 289                 | 297                 | 279                 | 274                 | 278                 | 124                 | 119                 | 124                 | 128                 | 138                 | 147                 |                     |
| Well # 8<br>Well # 11  | 320                 | 325                 | 337                 | 317<br>0            | 284                 | 205                 | 141                 | 161<br>0            | 152<br>0            | 161<br>0            | 167<br>251          | 179<br>251          | l                   |
| TOTAL G                | 1,051               | 1,317               | 1,309               | 1,245               | 1,143               | 794                 | 502                 | 516                 | 505                 | 517                 | 789                 | 808                 | 1                   |
| 2017                   | ,                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Tunnel                 | 147                 | 145                 | 147                 | 148                 | 147                 | 147                 | 143                 | 140                 | 137                 | 136                 | 136                 | 134                 | Dump Bulled 44 47   |
| Well # 2A<br>Well # 3A | 214<br>330          | 274<br>330          | 0<br>345            | 0<br>295            | 0<br>301            | 50<br>280           | 50<br>180           | 50<br>143           | 107<br>115          | 107<br>115          | 0<br>115            | 0<br>115            | Pump Pulled 11-17   |
| Well # 4A              | 370                 | 333                 | 333                 | 253                 | 253                 | 200                 | 200                 | 144                 | 115                 | 130                 | 154                 | 184                 |                     |
| Well # 5               | 353                 | 372                 | 372                 | 355                 | 353                 | 353                 | 280                 | 257                 | 238                 | 244                 | 258                 | 275                 |                     |
| Well # 8               | 333                 | 361<br>4 94 5       | 367<br>4 <b>564</b> | 358<br>4 400        | 350                 | 342                 | 310<br>4 462        | 278                 | 256                 | 266                 | 288                 | 308                 |                     |
| TOTAL G                | 1,747               | 1,815               | 1,564               | 1,409               | 1,404               | 1,372               | 1,163               | 1,012               | 968                 | 998                 | 951                 | 1,016               | I                   |

Service Connection X 3.2 Population 38

#### CONSUMPTION 10-YEAR

| Second No.   Common No.   Com | Γ           | -2%       | 0%        | 11%       | -9%       | -2%                                   | -12%      | -19%      | 2%        | -16%                                  | -5%       | -8%       | -18%                                  |         | vs 2022             |
|--|-------------|-----------|-----------|-----------|-----------|---------------------------------------|-----------|-----------|-----------|---------------------------------------|-----------|-----------|---------------------------------------|---------|---------------------|
| Contribute   Con |             |           |           |           |           |                                       |           | _         |           |                                       |           |           |                                       |         |                     |
| Comes no FMB   185   | 2023        |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         |                     |
| Content N.F.   25.370   26.717   27.048   28.962   42.825   42.835   51.270   57.727   39.862   38.163   33.512   0.000   413.958   Ave GPDPD   69.331756   73.01447   73.979409   79.1502672   16.21568   12.959   12.7721   15.7806   94.837754   0.000   12.288   15.516   17.551   1 | Cons'n HCF  | 11,051    | 11,638    | 11,782    | 12,616    | 18,524                                | 18,659    | 22,333    | 25,146    | 17,349                                | 16,624    | 14,598    |                                       | 180,320 |                     |
| Abe GPDP 68 331786 73.014477 73.917804 79.150282 116.21586 120.96492 140.11276 157.76096 112.47228 104.29564 94.37754 0 0  | Cons'n GPM  | 185       | 216       | 197       | 218       | 310                                   | 323       | 374       | 421       | 300                                   | 279       | 253       | 0                                     | 256     |                     |
| 2022   31%   32%   18%   43%   44%   44%   52%   22%   22%   50%   50%   24%   38%   Reduction Come's NET   12,686   15,510   17,511   27,644   22,170   25,526   25,170   25,526   25,170   2 | Cons'n A.F. | 25.370    | 26.717    | 27.048    | 28.962    | 42.525                                | 42.835    | 51.270    | 57.727    | 39.828                                | 38.163    | 33.512    | 0.000                                 | 413.958 |                     |
| Contrib No.   12,668   12,868   15,510   17,551   20,711   23,764   22,170   25,581   21,299   16,717   15,793   11,744   215,966   20,000   239   238   338   348   411   371   229   389   200   273   377   314   21,000   21,0 | Ave GPDPP   | 69.331756 | 73.014477 | 73.917904 | 79.150252 | 116.21586                             | 120.96492 | 140.11276 | 157.76096 | 112.47228                             | 104.29564 | 94.637754 | 0                                     |         |                     |
| Consin PM   206   239   228   326   324   341   371   429   389   220   373   197   314  | 2022        | -31%      | -32%      | -18%      | -43%      | -41%                                  | -40%      | -52%      | -27%      | -45%                                  | -50%      | -24%      | -38%                                  |         | Reduction with 2013 |
| Contin A.F.   28,164   29,518   35,606   40,292   47,546   54,555   50,885   58,726   48,896   38,377   36,256   25,961   495,790   2021   30,966   30,9662   10,4791   90,9662   10,4791   90,96113   73,67449   72,976   2021   30,966   11,796   11,797   11,4263   233,603   20,000   23,900  | Cons'n HCF  | 12,268    | 12,858    | 15,510    | 17,551    | 20,711                                | 23,764    | 22,170    | 25,581    | 21,299                                | 16,717    | 15,793    | 11,744                                | 215,966 |                     |
| Ave GPDPP   76.967723   80.689202   97.306628   110.11145   12.93666   14.90057   139.0913   160.49006   13.362565   10.8791   99.082113   73.679499   | Cons'n GPM  | 206       | 239       | 288       | 326       | 384                                   | 411       | 371       | 429       | 369                                   | 280       | 273       | 197                                   | 314     |                     |
| Consh NGPM   | Cons'n A.F. | 28.164    | 29.518    | 35.606    | 40.292    | 47.546                                | 54.555    | 50.895    | 58.726    | 48.896                                | 38.377    | 36.256    | 26.961                                | 495.790 |                     |
| Comin HCF  | Ave GPDPP   | 76.967723 | 80.669202 | 97.306628 | 110.11145 | 129.93666                             | 149.09057 | 139.09013 | 160.49006 | 133.62565                             | 104.8791  | 99.082113 | 73.679499                             |         |                     |
| Consh GPM   209   239   235   334   353   468   459   420   441   295   296   239   332  | 2021        | -30%      | -17%      | -31%      | -37%      | -43%                                  | -29%      | -39%      | -42%      | -31%                                  | -43%      | -12%      | -11%                                  |         | Reduction with 2013 |
| Consh A.F.   28.860   29.607   32.136   44.227   48.354   62.074   62.838   57.551   58.448   40.414   39.205   32.244   536.279   78.37983   80.9125   87.823717   120.86663   132.14478   169.64046   171.72876   177.2876   172.72844   192.7293   110.4478   107.14256   89.48584   78.406   171.72876   172.72846   172.72846   172.72856   172.72846   172.72856   172.72846   172.72856   172.72846   172.72856   172 | Cons'n HCF  | 12,493    | 12,897    | 13,998    | 19,265    | 21,063                                | 27,040    | 27,372    | 25,069    | 25,460                                | 17,604    | 17,078    | 14,263                                | 233,603 |                     |
| Ave GPDPP   78,37983   80,9125   87,823717   120,86663   132,14478   169,64046   171,72876   157,27844   159,73093   10,44478   107,14256   89,485584  | Cons'n GPM  | 209       | 239       | 235       | 334       | 353                                   | 468       | 459       | 420       | 441                                   | 295       | 296       | 239                                   | 332     |                     |
| Consh HCF   12,108   11,355   11,457   13,003   19,970   23,014   25,219   24,223   24,214   21,641   14,550   14,433   215,185   20,019   23,176   23,019   25,219   24,223   24,214   21,641   14,550   14,433   215,185   20,019   23,176   23,019   23,176   23,019   24,223   24,016   21,019   363   252   242   306   20,301   23,019   24,019   | Cons'n A.F. | 28.680    | 29.607    | 32.136    | 44.227    | 48.354                                | 62.074    | 62.838    | 57.551    | 58.448                                | 40.414    | 39.205    | 32.744                                | 536.279 |                     |
| Consh HCF  | Ave GPDPP   | 78.37983  | 80.9125   | 87.823717 | 120.86663 | 132.14478                             | 169.64046 | 171.72876 | 157.27844 | 159.73093                             | 110.44478 | 107.14256 | 89.485584                             |         |                     |
| Consh GPM  | 2020        | -33%      | -27%      | -43%      | -58%      |                                       | -40%      |           |           |                                       | -30%      |           | -10%                                  |         | Reduction with 2013 |
| Consh A.F.   27.795   26.062   26.302   29.850   45.846   52.833   57.894   55.608   55.588   49.681   33.403   33.133   493.996   Reduction   Consh HCF   12,481   10,980   10,327   16,381   17,288   19,469   24,323   24,572   21,868   19,744   13,907   12,940   204,279   Consh GPM   209   204   173   284   290   337   408   412   379   331   241   217   290   204   173   284   290   337   408   412   379   331   241   217   290   204   173   284   290   337   408   412   379   331   241   217   290   204   173   284   290   337   408   412   379   331   241   217   290   204   15,776   376   39.688   44.695   55.838   56.409   50.203   45.325   31.926   29.706   468.960   2018   15,776   3379   41%   40%   35%   40%   39%   39%   39%   39%   16%   148%   30%   Reduction   2018   15,360   14,461   12,701   18,206   22,822   24,730   27,000   26,417   22,364   18,762   16,399   31,123   231,605   200,6 | Cons'n HCF  | 12,108    | 11,353    | 11,457    | 13,003    | 19,970                                |           | 25,219    | 24,223    | 24,214                                | 21,641    | 14,550    | 14,433                                | 215,185 |                     |
| Consh AF,   Cons | Cons'n GPM  | 203       | 211       | 192       | 225       | 335                                   | 398       |           | 406       | 419                                   | 363       | 252       |                                       | 306     |                     |
| Consh HCF  |             |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       | 493.996 |                     |
| Cons'n GPM   209   204   173   284   290   337   408   412   379   331   3241   217   290   2018   15%   25.207   23.707   37.606   39.688   44.695   55.838   56.409   50.203   45.325   331.926   29.706   468.996   20.081   20 | 2019        | _         |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         | Reduction with 2013 |
| Cons'n A.F.   28.652   25.207   23.707   37.606   39.688   44.695   55.838   56.409   50.203   45.325   31.926   29.706   468.960  | Cons'n HCF  | ,         | ,         | ,         |           |                                       | ,         |           |           | · · · · · · · · · · · · · · · · · · · | ,         | ,         | ,                                     | ,       |                     |
| Cons'n HCF   | Cons'n GPM  |           | -         |           | _         |                                       |           |           |           |                                       |           |           | 1                                     |         |                     |
| Cons'n HCF   | Cons'n A.F. |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         |                     |
| Cons'n GPM         257         268         213         315         370         428         452         443         387         314         284         220         329           Cons'n A.F.         35,262         33,198         29,157         41,796         50,692         56,772         61,983         60,646         51,341         43,072         37,647         30,126         531,693           2017         -38%         -35%         -24%         -33%         -34%         -33%         42%         -30%         -40%         -29%         3%         -3%         -28%         Reduction           Cons'n HCF         11,121         10,088         15,275         20,758         24,151         25,786         26,112         30,311         22,165         21,963         19,912         15,588         243,231           Cons'n GPM         186         187         256         359         405         446         438         508         384         368         345         261         345           Cons'n A.F.         25,531         23,159         35,066         47,653         55,443         59,196         59,945         69,585         50,885         50,420         44,517         43,749   | 2018        |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         | Reduction with 2013 |
| Cons'n A.F.   35.262   33.198   29.157   41.796   50.692   56.772   61.983   60.646   51.341   43.072   37.647   30.126   531.693  | -           |           |           |           | -         |                                       |           | ,         | - /       |                                       |           |           |                                       | - ,     |                     |
| 2017   -38%   -35%   -24%   -33%   -34%   -33%   -42%   -30%   -40%   -29%   3%   -3%   -28%   Reduction   |             |           |           |           |           |                                       |           |           |           |                                       | _         |           |                                       |         |                     |
| Cons'n HCF   | -           |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         | D I II 311 0040     |
| Cons'n GPM   | 1           |           |           |           |           | _                                     |           |           |           |                                       |           |           |                                       | 2070    | Reduction with 2013 |
| Cons'n A.F.         25.531         23.159         35.066         47.653         55.443         59.196         59.945         69.585         50.885         50.420         45.713         35.785         558.381           2016         -25%         10%         3%         -26%         -21%         11%         -21%         -17%         -28%         -35%         0%         -19%         -16%           Cons'n HCF         13,498         17,144         20,915         22,752         29,188         42,373         35,594         35,657         26,381         19,859         19,429         13,103         295,892           Cons'n GPM         226         318         350         394         489         734         596         597         457         333         336         220         421           Cons'n A.F.         30,986         39,356         48.014         52,232         67.007         97.274         81.712         81.857         60.561         45.589         44.604         30.081         679.274           2015   |             |           |           | ,         | ,         |                                       |           |           |           |                                       | ,         | ,         | <i>'</i>                              | ,       |                     |
| 2016   | Cons'n GPM  |           |           |           |           |                                       |           |           |           |                                       |           |           | 1                                     |         |                     |
| Cons'n HCF   |             |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         | D I II 311 0040     |
| Cons'n GPM         226         318         350         394         489         734         596         597         457         333         336         220         421           Cons'n A.F.         30.986         39.356         48.014         52.232         67.007         97.274         81.712         81.857         60.561         45.589         44.604         30.081         679.274           2015  |             |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         | Reduction with 2013 |
| Cons'n A.F.         30.986         39.356         48.014         52.232         67.007         97.274         81.712         81.857         60.561         45.589         44.604         30.081         679.274           2015         -4%         -27%         -20%         -33%         -27%         -9%         -18%         -8%         11%         -15%           Cons'n HCF         15,686         15,711         20,472         29,631         26,759         30,807         30,067         31,370         33,365         25,346         18,042         17,975         295,231           Cons'n GPM         263         291         343         513         448         533         504         526         578         425         312         301         420           Cons'n A.F.         36.010         36.068         46.997         68.023         61.430         70.723         69.025         72.015         76.596         58.187         41.418         41.266         677.757           2014  |             |           |           |           | ,         | , , , , , , , , , , , , , , , , , , , |           | ,         | -         |                                       | ,         |           | , , , , , , , , , , , , , , , , , , , | ,       |                     |
| 2015   |             |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         |                     |
| Cons'n HCF         15,686         15,711         20,472         29,631         26,759         30,807         30,067         31,370         33,365         25,346         18,042         17,975         295,231           Cons'n GPM         263         291         343         513         448         533         504         526         578         425         312         301         420           Cons'n A.F.         36.010         36.068         46.997         68.023         61.430         70.723         69.025         72.015         76.596         58.187         41.418         41.266         677.757           2014         Cons'n HCF         17,899         18,812         18,885         30,747         35,306         39,612         46,285         35,211         38,411         33,592         20,749         19,044         354,552           Cons'n GPM         300         349         316         532         592         686         776         590         665         563         359         319         504           Cons'n A.F.         41.091         43.187         43.353         70.585         81.051         90.937         106.256         80.833         88.180         77.117         47.632 <td>-</td> <td>30.986</td> <td>39.356</td> <td>48.014</td> <td></td>  | -           | 30.986    | 39.356    | 48.014    |           |                                       |           |           |           |                                       |           |           |                                       |         |                     |
| Cons'n GPM         263         291         343         513         448         533         504         526         578         425         312         301         420           Cons'n A.F.         36.010         36.068         46.997         68.023         61.430         70.723         69.025         72.015         76.596         58.187         41.418         41.266         677.757           2014<br>Cons'n HCF         17,899         18,812         18,885         30,747         35,306         39,612         46,285         35,211         38,411         33,592         20,749         19,044         354,552           Cons'n GPM         300         349         316         532         592         686         776         590         665         563         359         319         504           Cons'n A.F.         41.091         43.187         43.353         70.585         81.051         90.937         106.256         80.833         88.180         77.117         47.632         43.719         813.941  |             | 45.000    | 45 744    | 20.470    |           |                                       |           |           |           |                                       |           |           |                                       |         |                     |
| Cons'n A.F.         36.010         36.068         46.997         68.023         61.430         70.723         69.025         72.015         76.596         58.187         41.418         41.266         677.757           2014<br>Cons'n HCF         17,899         18,812         18,885         30,747         35,306         39,612         46,285         35,211         38,411         33,592         20,749         19,044         354,552           Cons'n GPM         300         349         316         532         592         686         776         590         665         563         359         319         504           Cons'n A.F.         41.091         43.187         43.353         70.585         81.051         90.937         106.256         80.833         88.180         77.117         47.632         43.719         813.941   |             | ,         | ,         | ,         | ,         | ,                                     | ,         | ,         | ,         |                                       |           |           | ,                                     |         |                     |
| 2014   Cons'n HCF   17,899   18,812   18,885   30,747   35,306   39,612   46,285   35,211   38,411   33,592   20,749   19,044   354,552   35,000   349   316   532   592   686   776   590   665   563   359   319   504   354,552   35,000   34,000 |             |           |           |           |           | _                                     |           |           |           |                                       | l l       |           |                                       |         |                     |
| Cons'n HCF         17,899         18,812         18,885         30,747         35,306         39,612         46,285         35,211         38,411         33,592         20,749         19,044         354,552           Cons'n GPM         300         349         316         532         592         686         776         590         665         563         359         319         504           Cons'n A.F.         41.091         43.187         43.353         70.585         81.051         90.937         106.256         80.833         88.180         77.117         47.632         43.719         813.941   |             | 36.010    | 36.068    | 46.997    | 68.023    | 61.430                                | 70.723    | 69.025    | /2.015    | 76.596                                | 58.187    | 41.418    | 41.266                                | 6/1./57 |                     |
| Consh GPM<br>Consh A.F.         300<br>41.091         349<br>43.187         316<br>316<br>316<br>317         532<br>319<br>319<br>319<br>319<br>319<br>319<br>319<br>319<br>319<br>319   |             | 47.000    | 40.040    | 40.005    | 00.747    | 05.000                                | 20.040    | 40.005    | 05.044    | 00.444                                | 22.500    | 00.740    | 40.044                                | 054.550 |                     |
| Cons'n A.F. 41.091 43.187 43.353 70.585 81.051 90.937 106.256 80.833 88.180 77.117 47.632 43.719 813.941   | -           | ,         |           | ,         | ,         | ,                                     |           |           |           | ,                                     | ,         | ,         | <i>'</i>                              | ,       |                     |
|  | -           |           |           |           |           |                                       |           | -         |           |                                       |           |           |                                       |         |                     |
| 2013   | Cons'n A.F. | 41.091    | 43.187    | 43.353    | 70.585    | 81.051                                | 90.937    | 106.256   | 80.833    | 88.180                                | //.117    | 47.632    | 43./19                                | 813.941 |                     |
| 1 20130 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | 00:0        |           |           |           |           |                                       |           |           |           |                                       |           |           |                                       |         |                     |
|  |             | 17.005    | 15 500    | 20.245    | 20.044    | 26 722                                | 20 224    | 44.000    | 42.050    | 26.655                                | 20.750    | 10 400    | 16.006                                | 250 504 |                     |
| Cons'n HCF   17,965   15,582   20,215   30,811   36,733   38,221   44,989   43,058   36,655   30,752   19,423   16,096   350,501   |             |           |           | ,         | ,         | ,                                     | ,         |           | ,         | ,                                     | ,         |           | ,                                     | ,       |                     |
| Cons'n GPM 301 289 339 533 616 662 754 721 635 515 336 270 498   |             |           |           |           |           |                                       |           |           |           |                                       |           |           | 1                                     |         |                     |
| Cons'n A.F.   41.242   35.771   46.408   70.732   84.327   87.743   103.281   98.848   84.149   70.598   44.588   36.952   805   46.763566   | Cons'n A.F. | 41.242    | 35.771    | 40.408    | 10.132    | 84.327                                | 87.743    | 103.281   | 96.648    | 84.149                                | 70.598    | 44.588    | 30.952                                |         |                     |